

**NYS INDEPENDENT LIVING CENTERS  
DEINSTITUTIONALIZATION COST SAVINGS  
October 2001 - September 2009  
STATEWIDE REPORT \***

<b>State Fiscal Year</b>	<b>Institutional Preventions</b>	<b>Institutional Terminations</b>	<b>Deinstitutionalization Savings</b>	<b>NYS Funds Distributed for Reporting ILCs</b>	<b>Value Added ***</b>
2001-2003 **	1,216	281	\$119,222,981	\$8,714,698	\$110,508,283
2003-2004	1,331	288	\$115,525,533	\$4,099,991	\$111,425,542
2004-2005	1,605	222	\$131,116,411	\$3,452,100	\$127,664,311
2005-2006	1,361	204	\$110,148,680	\$3,615,789	\$106,532,891
2006-2007	1,462	231	\$117,719,426	\$3,967,122	\$113,752,304
2007-2008	1,598	304	\$118,632,477	\$9,036,056	\$109,596,421
2008-2009	2,191	294	\$124,095,825	\$9,104,974	\$114,990,851
<b>TOTAL</b>	<b>10,764</b>	<b>1,824</b>	<b>\$836,461,333</b>	<b>\$41,990,730</b>	<b>\$794,470,603</b>

\* From 10/01-9/07 ILC participation was voluntary. Not all ILCs contributed data for each report period.

\* Starting with the 10/07-9/08 report period, ILC participation was required, but not all ILCs had data to report.

\*\* Project started SFY 02-03 and included cumulative data for SFY 01-02.

\*\*\* Deinstitutionalization Savings minus NYS Funds Distributed for reporting ILCs.